Burnley 3 Tier Forum

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25th November 2013

Primary Schools – Base Data -May 2013 School Census

The following gives the current position and five year forecast (based upon current numbers on roll, average intake rates and live birth data. They are adjusted to take into account migration rates and new housing expected to come forward within 5 years, as per 5 yr Housing Land Supply).

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| DISTRICT | Number of schools | DATE | PAN (admission number) | Total Net Capacity | Total on Roll | Over/Under Capacity by area |
|  |  |  |  |  |  |  |
| Burnley | 21 | May 2013 | 985 | 6,740 | 6,014 | 726 surplus places |
|  | 21 | Jan  2018 | 985 | 6,740 | 6,311 | 429 surplus places |
|  |  |  |  |  |  |  |
| Burnley Rural | 2 | May 2013 | 60 | 420 | 386 | 34 surplus places |
|  | 2 | Jan  2018 | 60 | 420 | 386 | 34 surplus places |
|  |  |  |  |  |  |  |
| Padiham | 5 | May 2013 | 168 | 1,006 | 997 | 9 surplus places |
|  | 5 | Jan  2018 | 168 | 1,006 | 1,071 | 65 shortfall |
|  |  |  |  |  |  | Note – Proposed expansion at St Leonard's will increase net capacity by an additional 115 places to address this shortfall. Decision due Dec. 2013. |
| Totals (net) |  | May 2013 |  |  |  | 769 surplus places |
|  |  | Jan  2018 |  |  |  | 398 surplus places |

Secondary Schools – Base Data -May 2013 School Census

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| DISTRICT | Number of schools | DATE | PAN | Total Net Capacity | Total on Roll | Over/Under Capacity by area |
| Totals |  |  |  |  |  |  |
| Burnley | 5 | May 2013 | 1,030 | 5,195 | 4,438 | 757 surplus places |
|  | (plus UTC and pending free school not yet included in these figures) | Jan  2018 | 1,030 | 5,195 | 4,351 | 844 surplus places |

Falling numbers in the secondary sector reach their lowest position in 2016 before starting to rise in line with the higher numbers in primary schools.

By 2023, surplus could reduce to around 200 places. However, this will depend upon levels of migration and future levels of housing development beyond 2018.

Another factor to consider in Burnley is the possibility of a new free school. If the Burnley High School opens in 2014, as proposed, this will retain surplus in the system.

The impact of Burnley UTC is also being monitored as it is expected that this will also increase surplus in the area.